

Austin Special Service District
DISTRICT

2004
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Austin Special Service District for the fiscal year ending Dec 31, 2004, as approved and adopted by resolution on Dec 10, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 10, 2004.

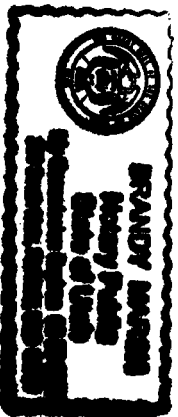
Subscribed and sworn to this 10th

day of JANUARY, 2005

Brandy Mack
(Notary Public)
Brandy Mack Notary
Exp. 08/2007

Signed:

James Roberts
Budget Officer



Austin Special Service District

BUDGET

for the year ended

2004/5

GENERAL FUND

ENTERPRISE FUND

REVENUES

| | Actual Expenditures | | Actual Expenditures | |
|-----------------------------|---------------------|--------------|---------------------|--------------|
| | PRIOR YEAR | CURRENT YEAR | PRIOR YEAR | CURRENT YEAR |
| Taxes: Property | | | | |
| Other: | | | | |
| Fee-in-Lieu of Taxes | | | | |
| Charges for Services | | | 8839 | 9504 |
| Interest Income | | | 285 | 146 |
| Other: | | | | |
| Other Financing Sources: | | | | |
| Transfers From Other Funds | | | | |
| Contribution From Fund Bal. | | | | |

TOTAL REVENUES

9124 9555 9280

EXPENSES

| | | | | | |
|---------------------------|--|--|------|------|------|
| Salaries and Benefits | | | 2492 | 1875 | 2000 |
| Other Operating Expenses | | | 2272 | 1871 | 2500 |
| Depreciation | | | 6165 | 6165 | 6165 |
| Capital Outlay | | | | | |
| Debt Service | | | | | |
| Other: | | | | | |
| Other Financing Uses: | | | | | |
| Transfers To Other Funds | | | | | |
| Contribution To Fund Bal. | | | | | |

TOTAL EXPENSES

109129 9911 106605

INCOME OR (LOSS)

-(1805) -(356) -(1465)